

# Mobile Bay National Estuary Program Executive Committee Meeting



June 7, 2019  
Original Oyster House





# Agenda

- Introductions/Call to Order
- Approval of Minutes March 22, 2019
- Director's Report
  - Annual Work Plan - ACTION
  - CCMP Update Revised Timeline
  - Key Accomplishments
- Committee Reports
  - Science Advisory
  - Project Implementation
  - Government Networks
  - Community Action
  - Business Resources
  - Community Resources
- Old Business
- New Business
  - Discussion- MBNEP facilitation of Coal Ash Pond Closure Information
- Other/Announcements
- Adjourn



<b>Workplan 2019-2020 Revenues</b>	<b>Year U1: 2018-2019</b>	<b>Year U1: Actual</b>	<b>Year U2: 2019-2020</b>	<b>Total</b>
EPA Annual Appropriation	625,000	625,000	600,000	1,850,000
Match (Actual/Projected)	354,088	377,076	384,188	1,115,352
Surplus/(Deficit) from previous year			22,988	2,988,340
<b>Total Available Budget</b>	<b>979,088</b>	<b>1,002,076</b>	<b>1,007,176</b>	<b>2,988,340</b>
<b>Surplus/(Deficit)</b>		22,988		

## ACTION: APPROVAL OF ANNUAL WORKPLAN AND BUDGET

Workplan 2019-2020 Expenses CCMP Focus Area/Activities 2019-2020	Year One: 2018-2019 EPA Budget	Year One: Available 5/31/2019	Year Two: 2019-2020 EPA Budget	External Funding Available	Total Funding Available
<b>Ecosystem Status and Trends</b>	<b>45,000</b>	<b>30,716</b>	<b>-</b>	<b>462,656</b>	<b>493,372</b>
Coastal Monitoring	45,000	30,716		139,656	
Sediment Studies				323,000	
Watershed Condition Index development and application					
Quantification of stressors					
<b>Ecosystem Restoration and Protection</b>	<b>20,000</b>	<b>10,650</b>	<b>23,000</b>	<b>5,569,232</b>	<b>5,602,882</b>
Watershed Planning and Implementation	20,000	10,650	18,000	2,543,241	
Habitat Restoration				3,025,991	
Development of Access to water and open spaces			5,000		
<b>Technical Assistance and Capacity Building</b>	<b>7,500</b>	<b>21,784</b>	<b>-</b>	<b>-</b>	<b>21,784</b>
Municipal Staff Training support	2,500	2,500			
Citizen Science and Monitoring support	5,000	19,284			
<b>Education and Public Involvement</b>	<b>74,541</b>	<b>35,895</b>	<b>94,452</b>	<b>94,452</b>	<b>224,799</b>
Newsletter	8,000		8,000	6,956	
Interpretive Signage	5,000				
Social media, website, video production	30,000		19,952		
Special events and sponsorships	7,500		7,500		
Management Conference support	4,000		54,000		
Public awareness campaigns	15,041				
Promotional Outreach materials	5,000		5,000		
<b>Management and Program Administration</b>	<b>832,047</b>		<b>889,724</b>	<b>215,993</b>	<b>1,105,717</b>
<b>Totals</b>	<b>979,088</b>	<b>99,045</b>	<b>1,007,176</b>	<b>6,342,333</b>	<b>7,448,554</b>



# CCMP Update Revised Timeline

Action	Target Deadline
First Comment Period Closed	
Comments Review and Processing	July 31, 2019
Second Comment Period	August 30, 2019
Executive Committee Approval	September , 2019
Submission to EPA	September 30, 2019



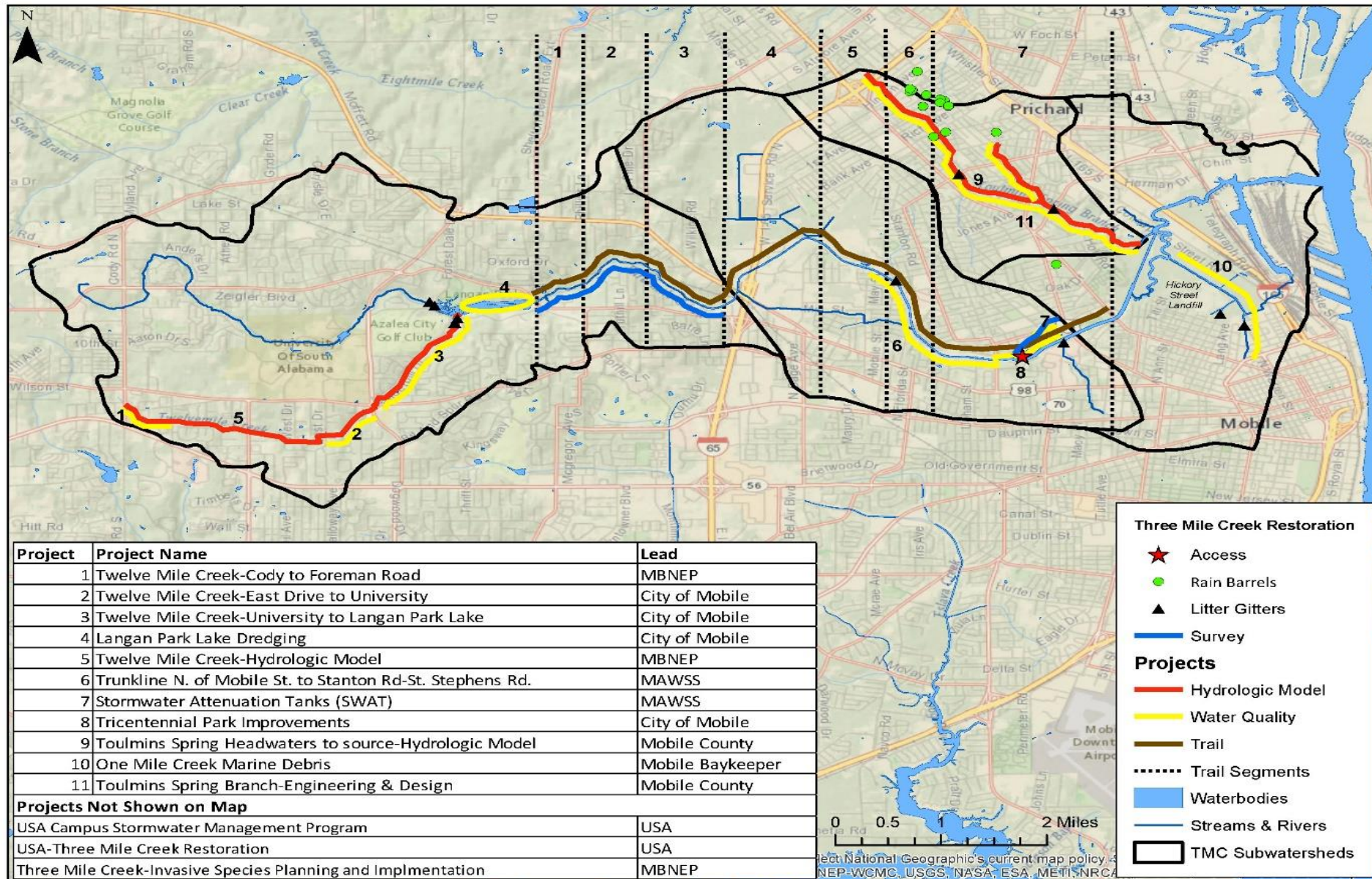
# Top Five Accomplishments

- Rain Barrel Initiative  
Partnership with  
Alabama Power
- Invasive Species  
Partnership with AM/NS  
Calvert
- Deer River Shoreline  
Restoration
- Dauphin Island  
Causeway Marsh  
Creation and Shoreline  
Protection
- Harrison Tract  
Acquisition





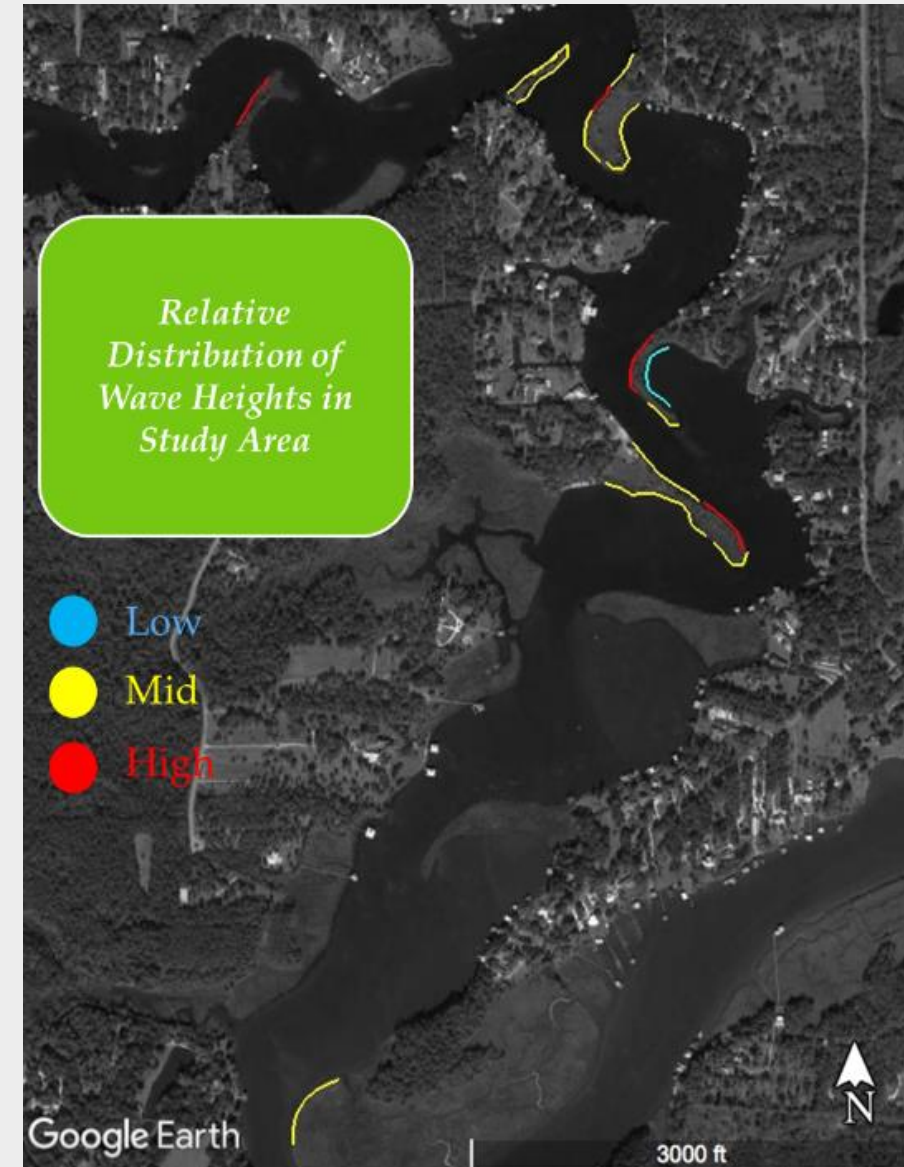
# A Work in progress...



# Science Advisory Committee



- Met May 10, 2019
- Fowl River Marsh Study team shared results.
- Entered into an agreement with Dr. Bret Webb
- Submerged Aquatic Vegetation Restoration and Monitoring Program
- Building Resilience for Oysters, Blue Crabs, and Spotted Seatrout to Environmental Trends and Variability in the Gulf of Mexico





# Project Implementation Committee

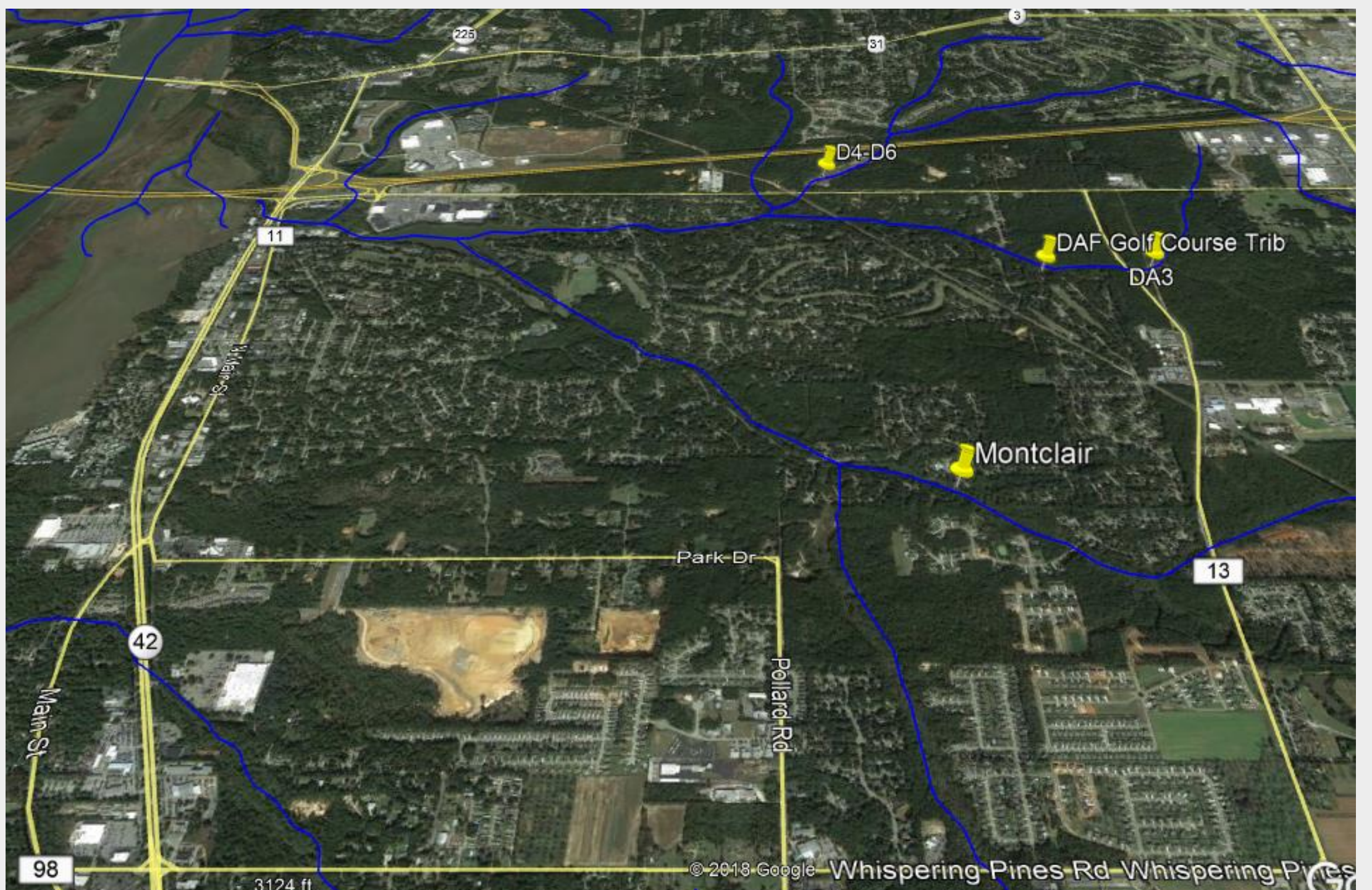


D4-D6, between I-10 and Hwy 90



- PIC Meeting: May 16, 2019
  - The Nature Conservancy
    - *Resilient Coastal Sites for Conservation*
    - *Coastal Alabama Restoration Tool update*
- Gulf Corps prioritizing NEP projects beginning in September.
- MBNEP restoration activities update





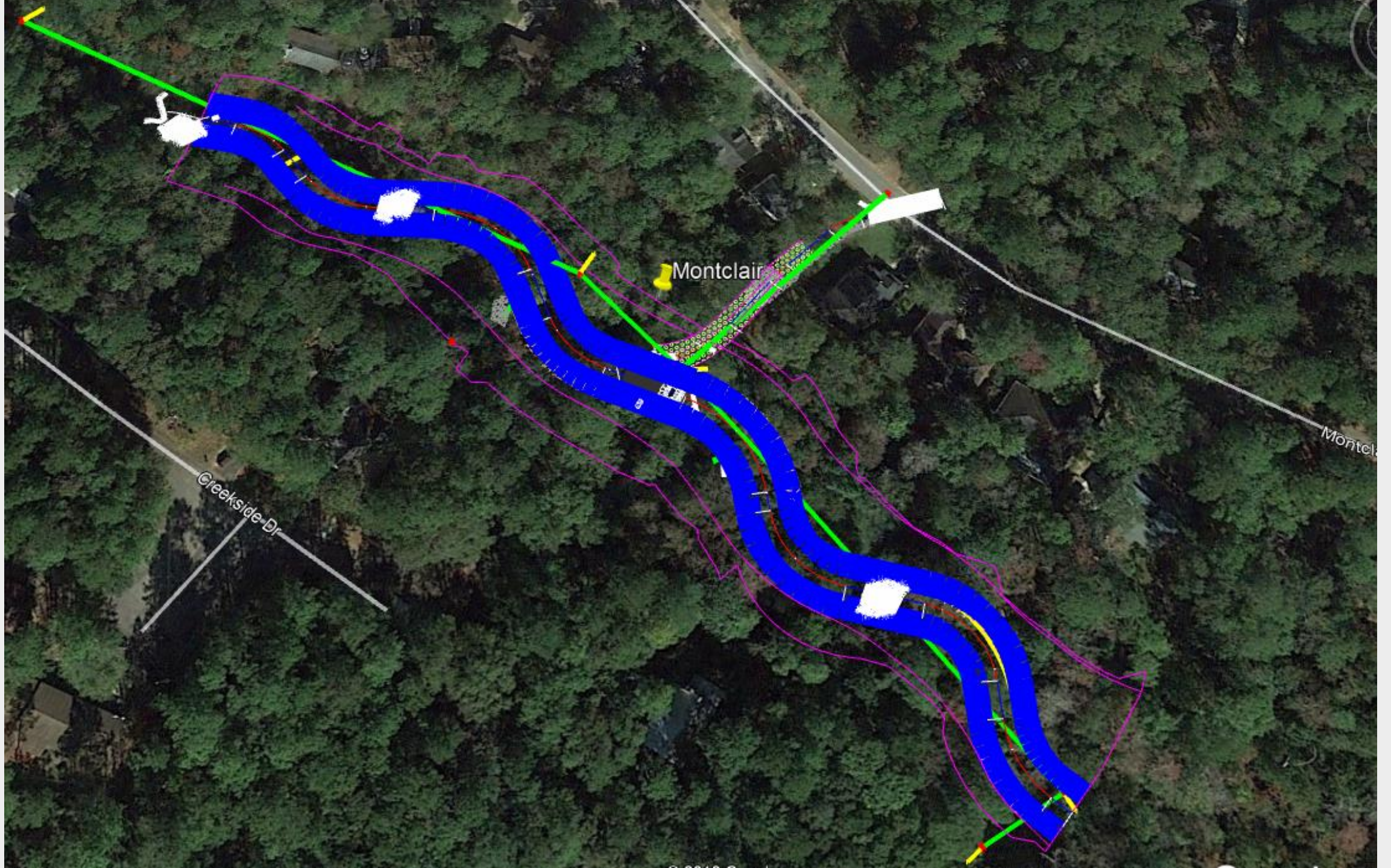












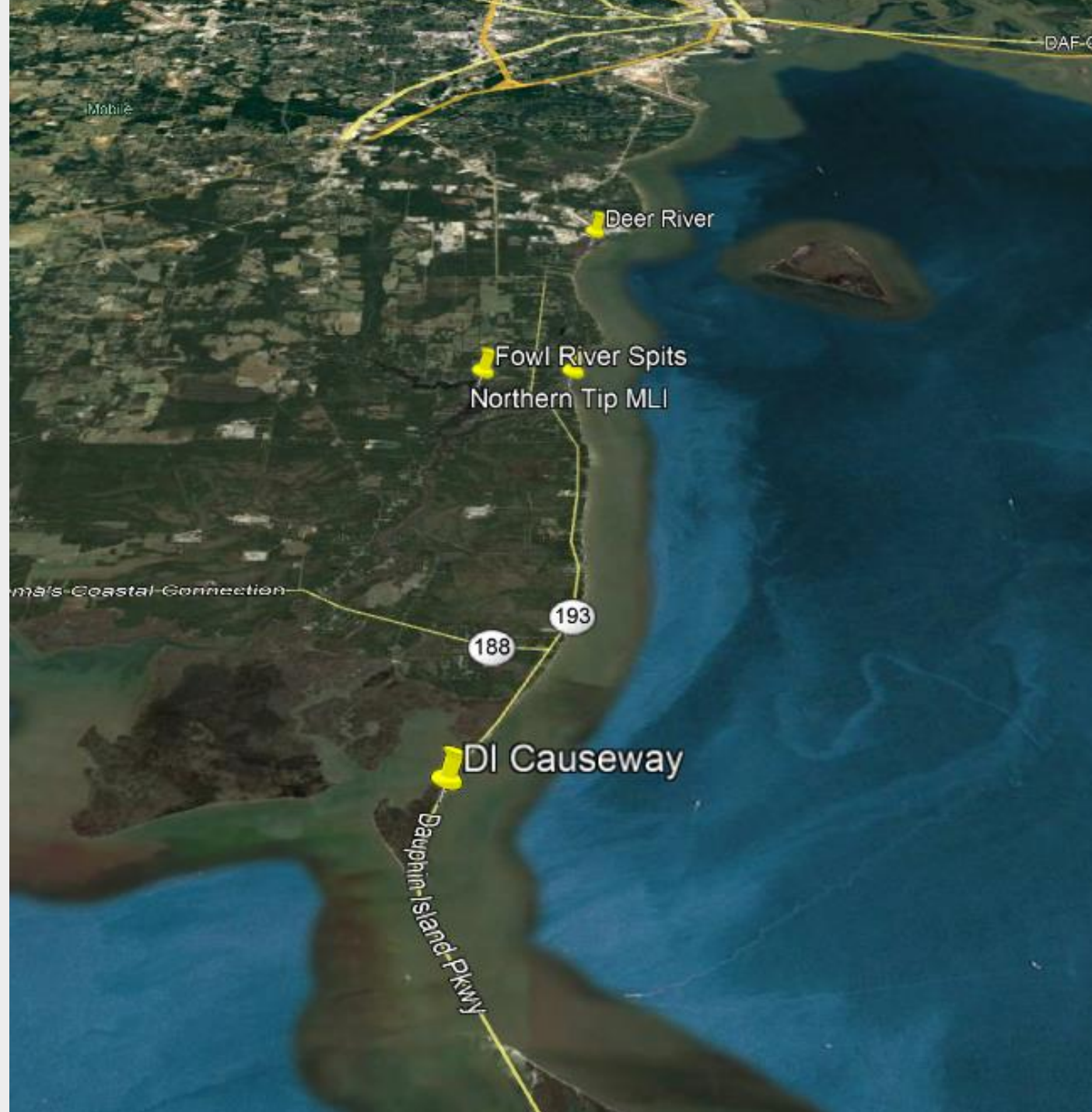














# Deer River Marsh

Deer River

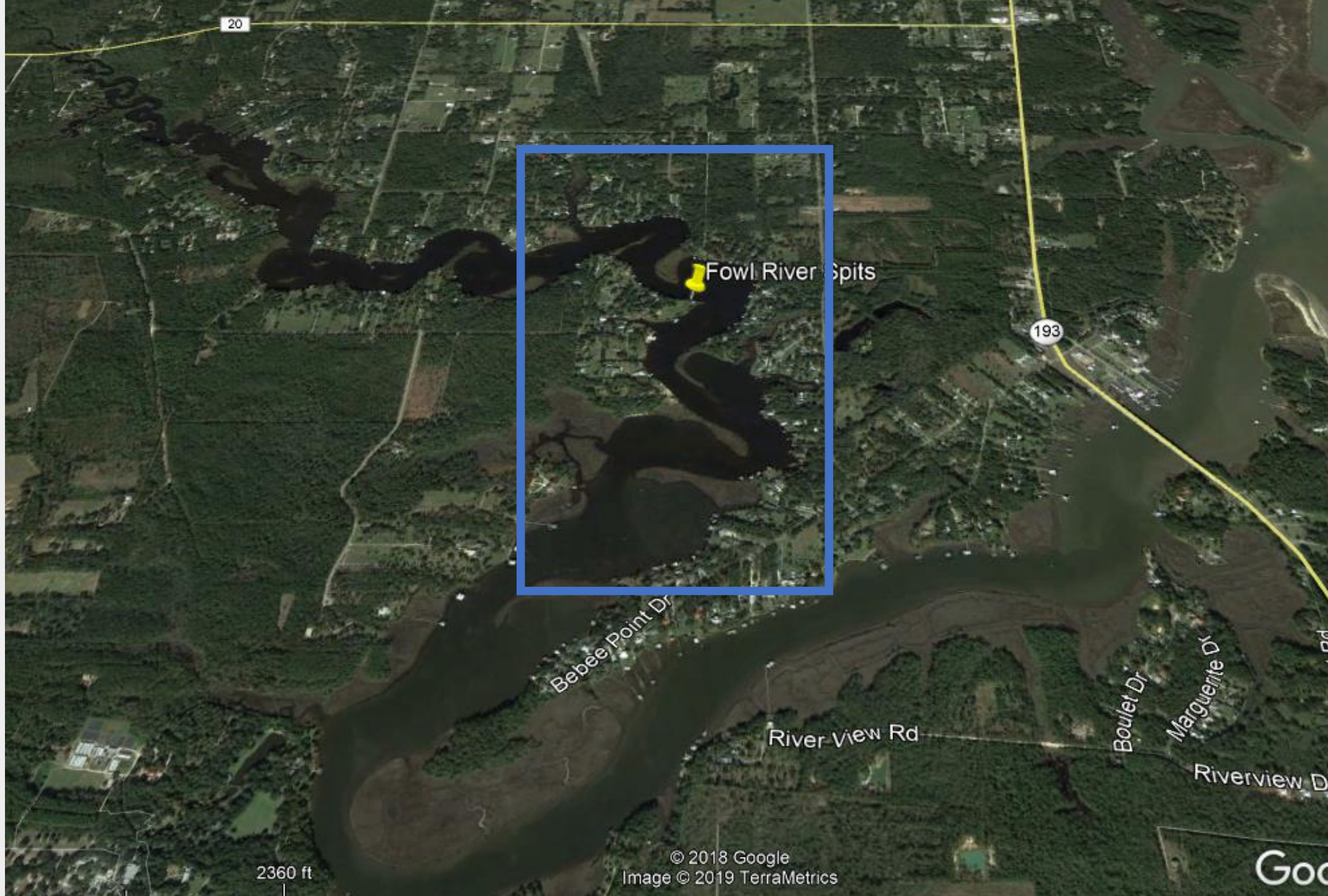
Google Earth

© 2018 Google

900 ft







20

Fowl River Spits

193

Bebée Point Dr

River View Rd

Boulet Dr

Marguerite Dr

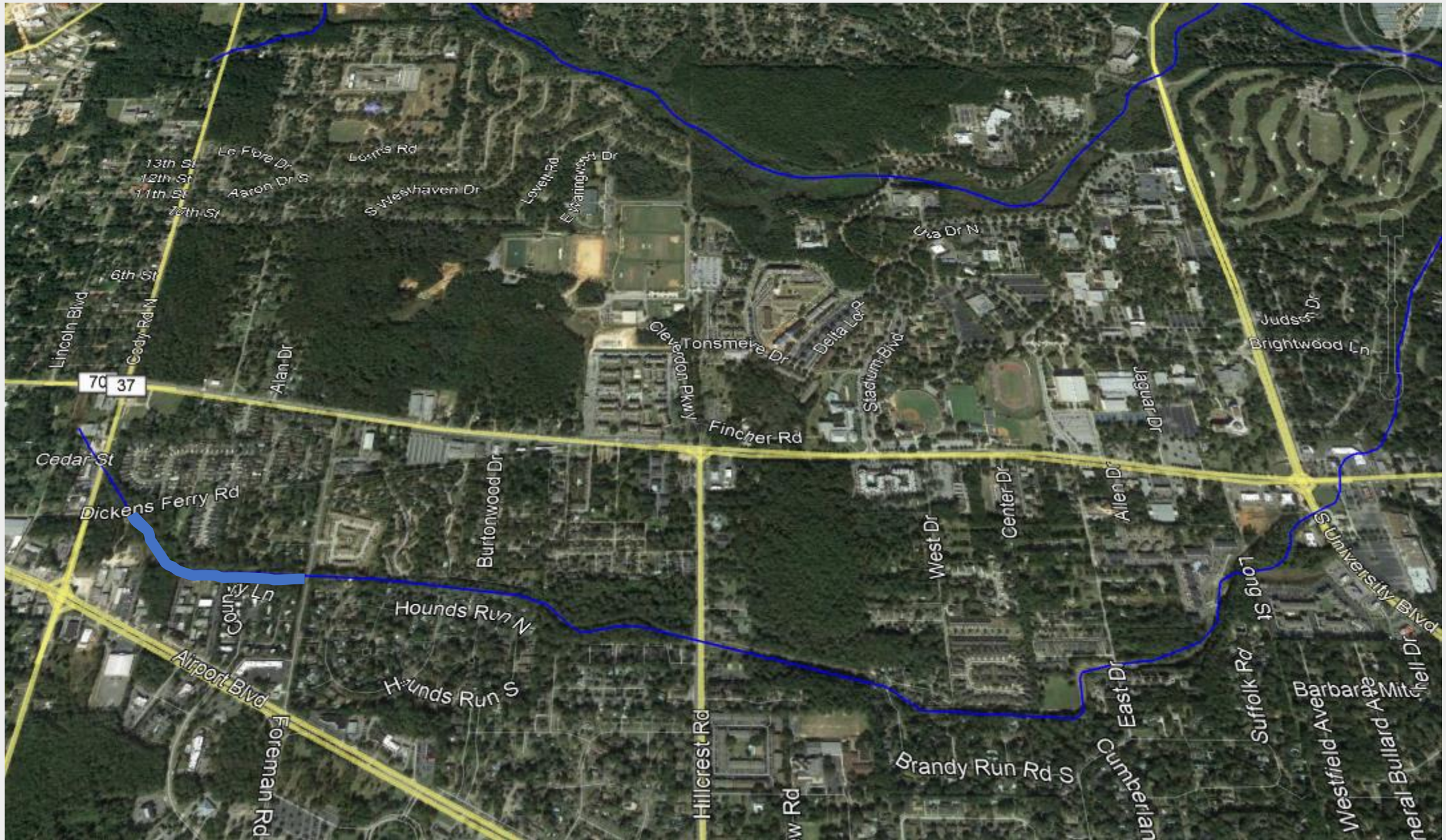
Riverview Dr

2360 ft

© 2018 Google  
Image © 2019 TerraMetrics

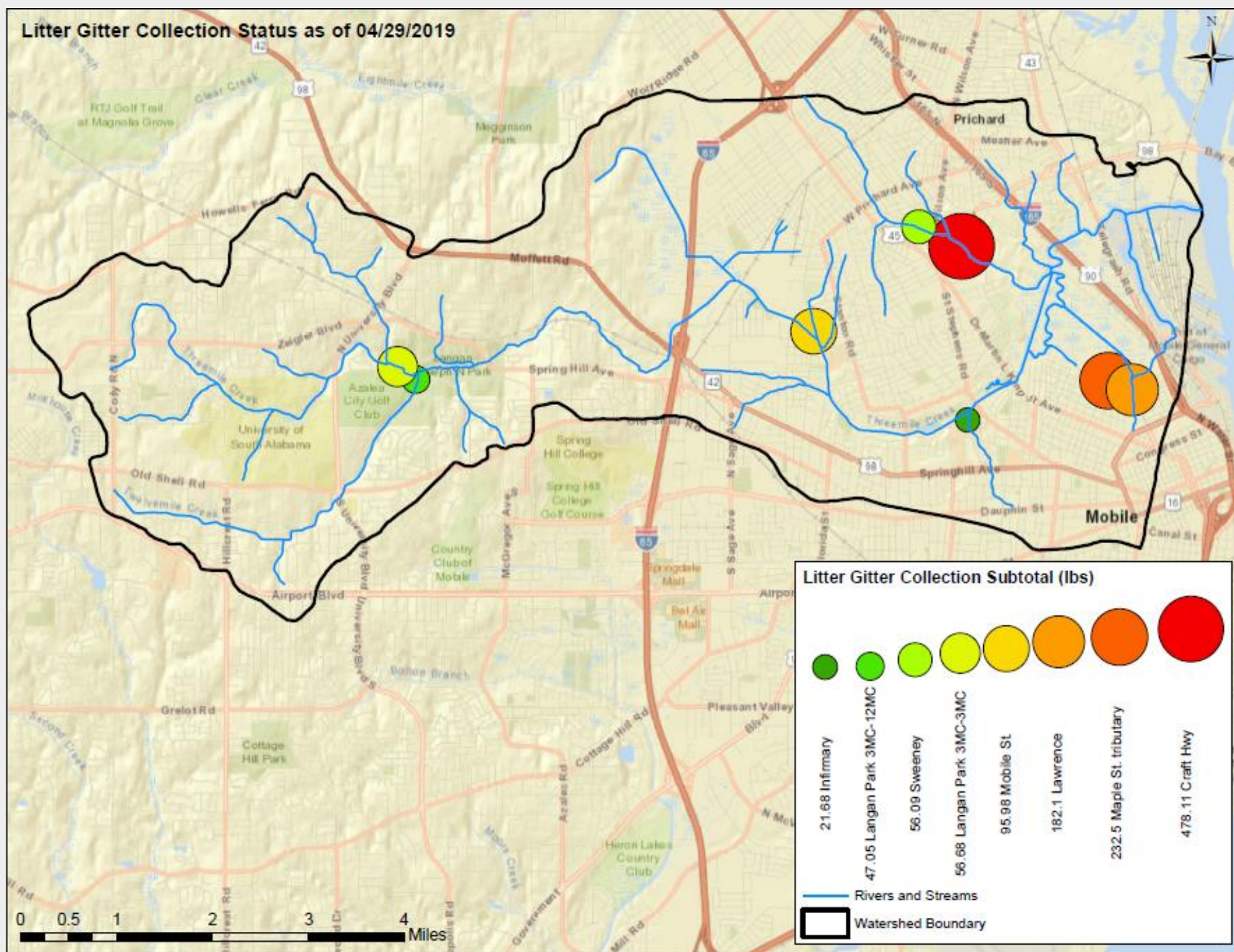
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# Litter Gitter Collection Status as of 04/29/2019







# Government Networks Committee

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- Based on survey responses GNC members prefer selecting co-chairs from the Baldwin and Mobile county commissions
- Statewide litter legislation (HB 500) was introduced this session by Margie Wilcox
  - Increases penalties and enforcement powers for litter
  - Received significant input from GNC members
  - Final bill passed both chambers and was delivered to Gov. Ivey on May 31<sup>st</sup>
- A review of current and future legislative initiatives of coastal interests was presented at today's meeting





# Community Action Committee



- CAC Meeting: May 8, 2019
  - Guest Speakers
    - *Master Environmental Educators Program*
    - *Northern Gulf of Mexico Sentinel Site Cooperative*
- Citizens Guide to Hazardous Waste- *under development*
- Alabama Water Watch Scholarships
- Citizen Scientist Program -Rain Gauge Data Collection (CoCoRaHs)
- Next Meeting- September 4th





# Community Resources Committee



The CRC continues Work Plan development related to the updated CCMP.

- We are investigating updated CCMP goals, objectives, and activities related to the ubiquitous problems of stormwater-conveyed trash and litter.
- CRC approaches include Policy (Advocacy), Community Action/Outreach (events and campaigns), and Education.
- CRC will meet twice over the next quarter to engage as-yet-uninvolved entities and brainstorm ways to most effectively address the issue of trash through our three approaches.







Old Business

New Business

- MBNEP  
facilitation of Coal  
Ash Pond Closure  
Information

Other/Announcements



Happy  
Weekend!  
Adjourn.

