

MOBILE BAY NATIONALESTUARY PROGRAM

Executive Committee Meeting

March 22, 2024

Good Morning!
Please sign-in
before you leave.

10:00 am - 12:00 pm

Hybrid: International Trade Center, Killian Room







mobile baynep.com



New Executive Committee Members

NEW POSITIONS

Marc Wyatt, U.S. EPA Gulf of Mexico Division

Steve Stewart, PEP Board of Directors

Dr. Lebaron Byrd, MOWA Choctaw Indians

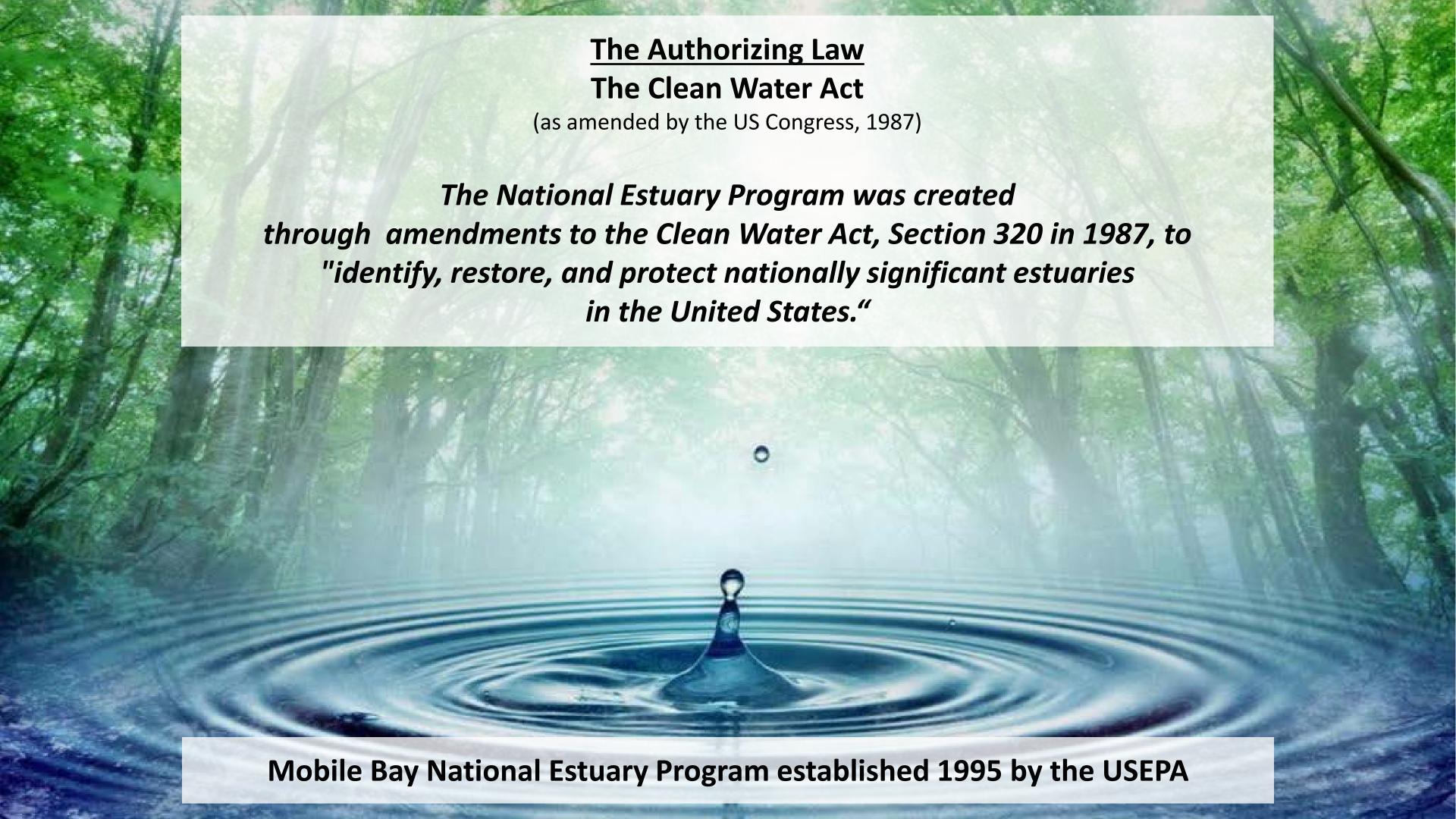
Keith Martin, Poarch Band of Creek Indians

NEW FEDERAL REPRESENTATIVES

Brandon McCray, USDA NRCS

Jennifer DeMaio, U.S. EPA Region 4

NEW CO-CHAIRS					
BRC	John Barton, TC Boiler				
CAC	Ted Henken, Fowl River Area Civic Association				
GNC	Skip Gruber, Baldwin County Commission				
Shannon McGlynn, ADEM Nonpoint Source					
PIC Will Underwood, ADCNR State Lands					
SAC	Dottie Byron, DISL Alabama Center of Excellence				
SAC	Steve Jones, Geological Survey of Alabama				



Section 320 of the Clean Water Act NEP Charge:

- Assess trends
- Identify causes
- Develop relationships
- Develop collective plan
- Coordinate collective implementation
- Monitor effectiveness

Provide consistency reviews

- Champion protection and restoration efforts through the cultivation of partnerships
- Lead watershed protection by coordinating collective actions to measurably improve water quality, habitat management, and living resource management
- Establish a **community of committed** environmental stewards

MBNEP: How we achieve Collective Impact, Why?

Common Agenda

The vision for change

Shared Measurement

Data collection, interpretation

Mutually Reinforcing Activities

Coordinated Actions, partners

Continuous Communication

Consistent and open communication

Backbone Support

Coordination of efforts



Access to Water and Open Spaces



Coastlines
(Beaches and Shorelines)



Fish and Wildlife



Heritage and Culture

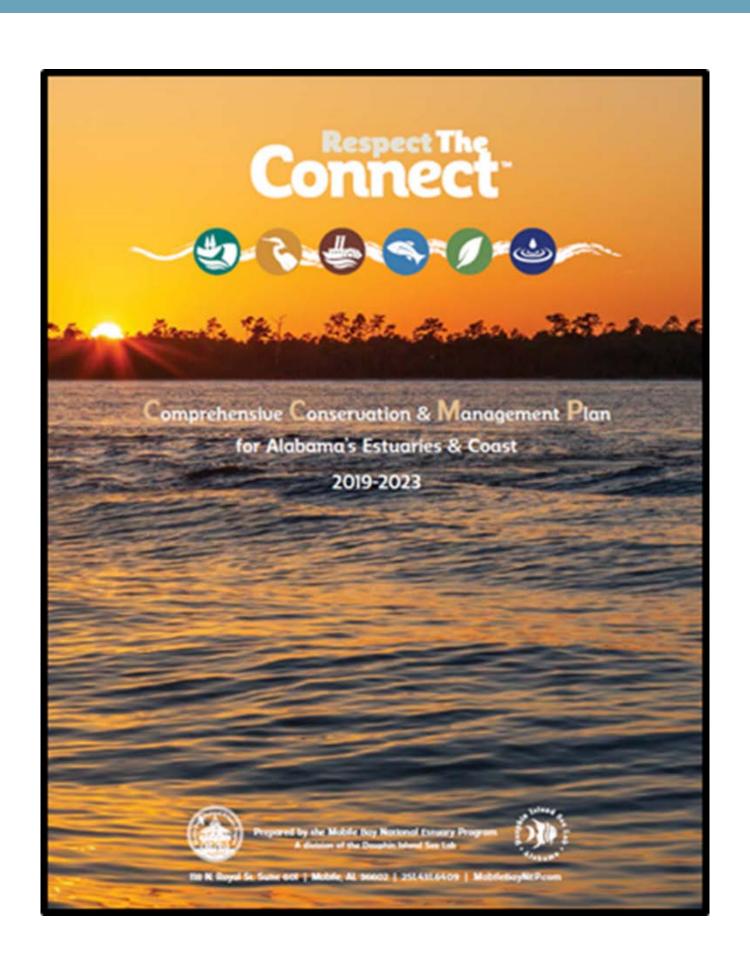


Environmental Health and Resilience



Water Quality

The Common Agenda: The CCMP



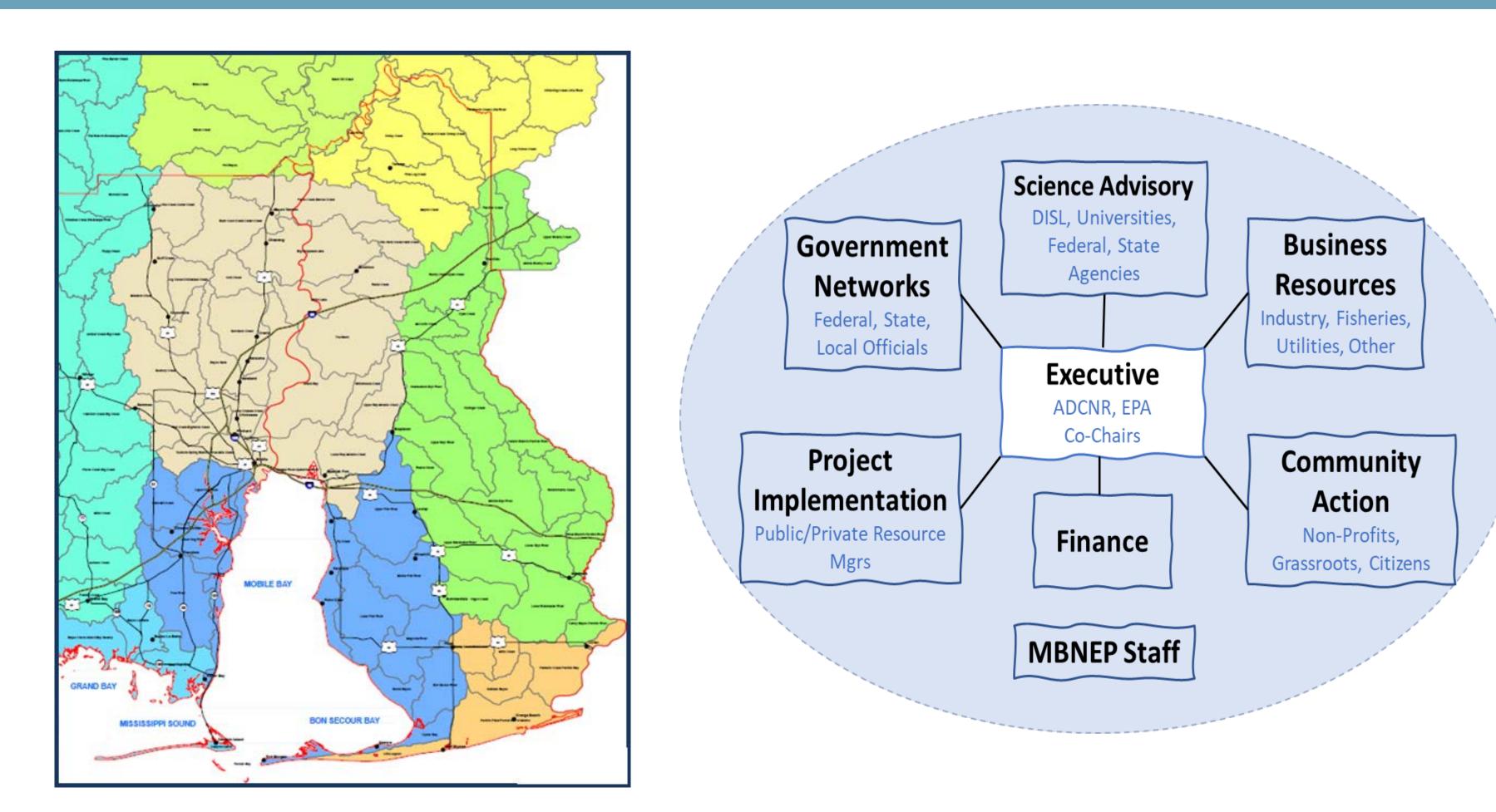
Ecosystem Status and Trends

Ecosystem Restoration and Protection

Community Capacity Building

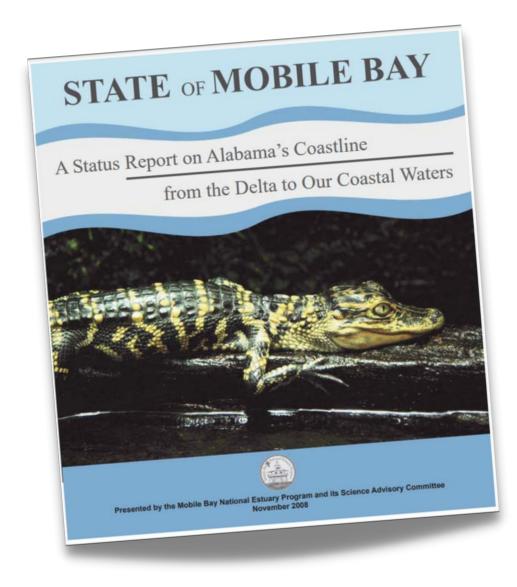
Education and Citizen Involvement

MBNEP: Where we work, Who we are



Estuary Statusand Trends

- Coastal monitoring
- Environmental reporting
- Ecosystem research







• Watershed planning & implementation

Shoreline Sustainability

• Invasive species

Water access



Technical Assistance and Capacity Building

- Local government Policy Improvements
- Private Sector Incentives
- Community Training
- Decision Support Tools/Videos

Visit oystersalabama.com for info on local oyster farms



Education and Public Involvement

- Business outreach and involvement
- Community education, awareness, involvement
- Special events





Executive Committee Charge

Purpose	Develops policies on issues and funding; reviews/approves work plans, amendments, (Finance Committee); sets financial goals for non-federal share (Finance Committee); other guidance as
	needed
Identify Issues	NO – But develops policies for program based on identification
	of issues by other committees
Authority to Approve Action Plans	YES
Advocating for Environmental Needs -	NO
federally, statewide, locally	
Effecting Policy Changes	NO; YES within the MBNEP
Raising Cash and Other Resources	YES - Through Finance Committee
Undertaking Projects	NO
Catalyzing Community Action	NO
Governance	Co-chairs from USEPA and ADCNR; Simple majority rules
Meetings	Quarterly

Program Funding Available through MBNEP for CCMP Implementation

Project Funding Source	Total Budget All Years (2018-present)	Balance Forward 10/01/2023	Balance Available 02/29/2024
National Fish and Wildlife Foundation GEBF	37,442,092	19,863,082	18,542,212
U.S. EPA Section 320	6,798,052	1,926,414	1,354,330
Alabama Department of Conservation & Natural Resources (including RESTORE)	4,397,811	321,898	8,000
National Coastal Resilience Fund	3,800,000	3,800,000	92,412
U.S. EPA Bipartisan Infrastructure Funds	1,819,601	1,819,601	1,183,151
U.S. EPA Gulf of Mexico Division (Including RESTORE)	1,654,076	462,516	360,637
Alabama Department of Environmental Management	794,999	560,198	560,198
Private Sector	85,654	76,606	75,885
Grant Total Funding Available	56,792,285	28,830,315	22,176,825

Program Funding Available through MBNEP for CCMP Implementation Pending Awards

Project Funding Source	Project	Budget
National Fish and Wildlife Foundation GEBF	Fowl River, Phase II	8,951,952
U.S. EPA Gulf of Mexico Division	Grand Bay WMP	25,000
Alabama Department of Environmental Management	D'Olive Restoration	360,000
Local- City of Daphne Capital Improvement Funds	D'Olive Restoration	255,000
Total Pending Awards		9,591,952

Program Activity Status by Thematic Area Estuary Status & Trends

Project	Funding	Beginning Budget	Available Balance
Environmental Monitoring/ State of the Bay	EPA	140,250	10,250
Coastal Monitoring	EPA	21,460	-
Coastal Environmental Monitoring Program- BIL	EPA-BIL	175,241	75,741
EST Totals		336,951	85,991

Program Activity Status by Thematic Area Ecosystem Restoration & Protection

Project	Funding	Beginning Budget	Available Balance
Shoreline Resilience Program	EPA-BIL	475,241	250,690
Justice 40 Green Infrastructure Program	EPA-BIL	750,000	510,000
Access Enhancements- ADA Access	EPA	24,760	9,000
Comprehensive Shoreline Management Plan	NFWF NCRF	575,000	-
Watershed Planning & Implementation- General	EPA	115,278	-
Coastal AL Comprehensive WMP	Restore/ADCNR	4,368,811	_
D'Olive Creek, Tiawasee	NFWF/ADEM	3,238,709	853,750
Fowl River	NFWF	8,005,304	6,868,865.40
Deer River	NFWF	19,270,611	3,339,766
Three Mile Creek	GMD	1,708,810	590,626
Lower Fish River	NFWF	10,947,467	7,480,444
ERP Totals		49,479,991	19,903,141

Program Activity Status by Thematic Area Technical Assistance & Capacity Building

Project	Funding	Beginning Budget	Available Balance
Volunteer/Citizen Monitoring	EPA	102,683	48,133
Government Capacity Building	EPA	12,500	2,505
Fisheries Capacity Building	EPA/AL Power	62,500	46,212
TAC Totals		177,683	96,850

Program Activity Status by Thematic Area Education & Public Involvement

Project	Funding	Beginning Budget	Available Balance
Management Conference Support	EPA	24,062	7,000
Private Sector Education Programs	EPA	9,720	9,000
Current Connections Newsletter	EPA/ADCNR	58,128	19,713
CCMP Rewrite	EPA	318,255	218,055
Interpretive Signage	EPA	12,185	2,000
Video Production	EPA	104,877	13,720
Special Events	EPA	44,532	12,000
Promotional Materials	EPA	35,306	15,000
Create a Clean Water Future Campaign & Website	EPA	113,164	32,347
EPI Totals	EPA	720,229	328,835

Program Obligations Associated with Continued US EPA Funding

	January	February	March	April	May	June	July	August	September	October	November	December
EPA Section 320 Funding				Midyear Status Report to EPA		Annual Workplan to EPA			Habitat and Leverage Reports to EPA	Annual Report to EPA		
EPA Bipartisan Infrastructure Funding			Annual BIL Workplan to EPA	Midyear Status Report to EPA						Annual Report to EPA		
Executive Committee Meetings			X		X				X			X

Annual Workplans must be approved by the Executive Committee before submission to EPA for approval.

Vote to Approve

Year 3 (2023-2024) Bipartisan Infrastructure Work Plan

Coastal Monitoring Program: \$100,000

- ARCOS: Install equipment at the lighthouse and collect monitoring data.
- **Baldwin County Monitoring Program:** Collect data through 7 stream gauges and build a hydrologic model for Western Perdido Bay. \$50,000
- Mobile County Monitoring Program: Re-establish continuous monitoring of USGS gauges in Bayou Sara and conduct planning for a more comprehensive monitoring program. \$50,000

Vote to Approve

Year 3 (2023-2024) Bipartisan Infrastructure Work Plan

Justice 40 Green Infrastructure Initiative: \$342,471

- **Eight Mile Creek Watershed Program:** WMP in progress; identification and implementation of activities to jump start plan implementation. \$100,000
- TMC/Lower Chasaw Gulf Village: Continue to work with Mobile County to develop and implement a comprehensive stormwater management plan. \$50,000
- Wolf Bay- Beulah Heights: Continue to support the installation of green infrastructure in partnership with the City of Foley. \$72,514
- **General LID Installations:** Continue to develop LID project inventory for Justice 40 areas and pursue additional funding to implement the comprehensive Toulmins Spring/Gum Tree Branch watershed LID plan. \$75,000
- **Project Delivery:** Continue to coordinate with engineering firms, communities, and funders to guide project implementation. \$44,957

Vote to Approve

Year 3 (2023-2024) Bipartisan Infrastructure Work Plan

Comprehensive Shoreline Management Plan: \$348,659

- Shoreline Management Plan: Shoreline Management Planning initiated; reestablish interagency task force with the U.S. Army Corps of Engineers to incorporate beneficial use of dredge material in shoreline stabilization and enhancement activities.
- Shoreline Cost Share Program: \$300,000 Initiate planning for cost share program with stakeholders.
- **Project Delivery:** \$48,659 Continue to coordinate with engineering firms, communities, and funders to guide project implementation.

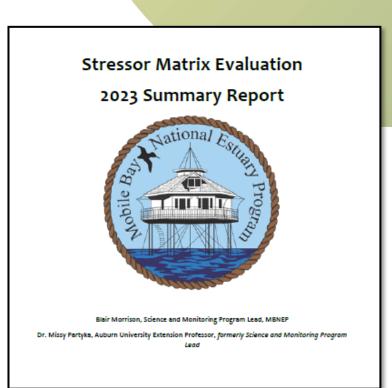
Status of CCMP Activities

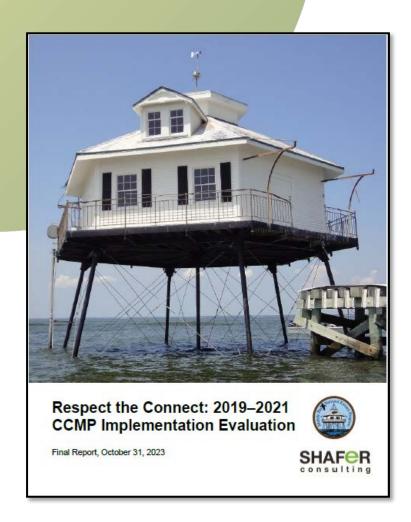
Element	Completion Date	Status
Watershed Plan Assessment	9/30/2023	Complete
CCMP Evaluation of Implementation Technical Report	9/30/2023	Complete; Conference 30-day comment period
Stressor Evaluation Technical Report	1/31/2024	Complete; 30-day comment period
Management Conference Organizational Assessment-		
Bylaws Update	3/31/2024	Complete
State of the Bays and Coast Report	6/30/2024	In Progress
CCMP Development-Outreach, Strategies for each		In Initial Planning; this will be a mix of in-house
committee, Financing, Publication	6/30/2025	staff effort and support from contractors
CCMP Comment Period and Approvals	9/30/2025	Not initiated

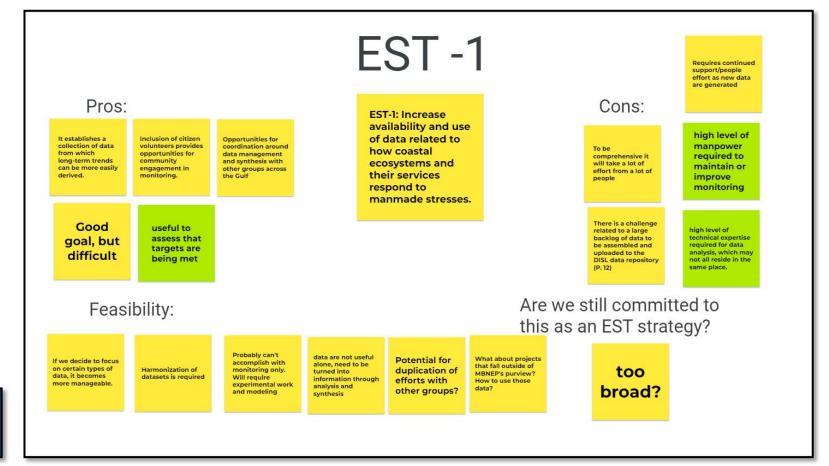
Science Advisory Committee

SAC Meeting: March 15, 2024 (Hybrid)

- Introduced 30-day review procedure for evaluating SAC documents (2023 Stressor Matrix Report)
- Reviewed 2018-2023 CCMP Implementation Evaluation and Recommendations
- Breakout group discussions of EST strategy pros, cons, feasibility, and what's missing
- Upcoming off-cycle meetings
- Monitoring Summit
- State of the Bay Workshop









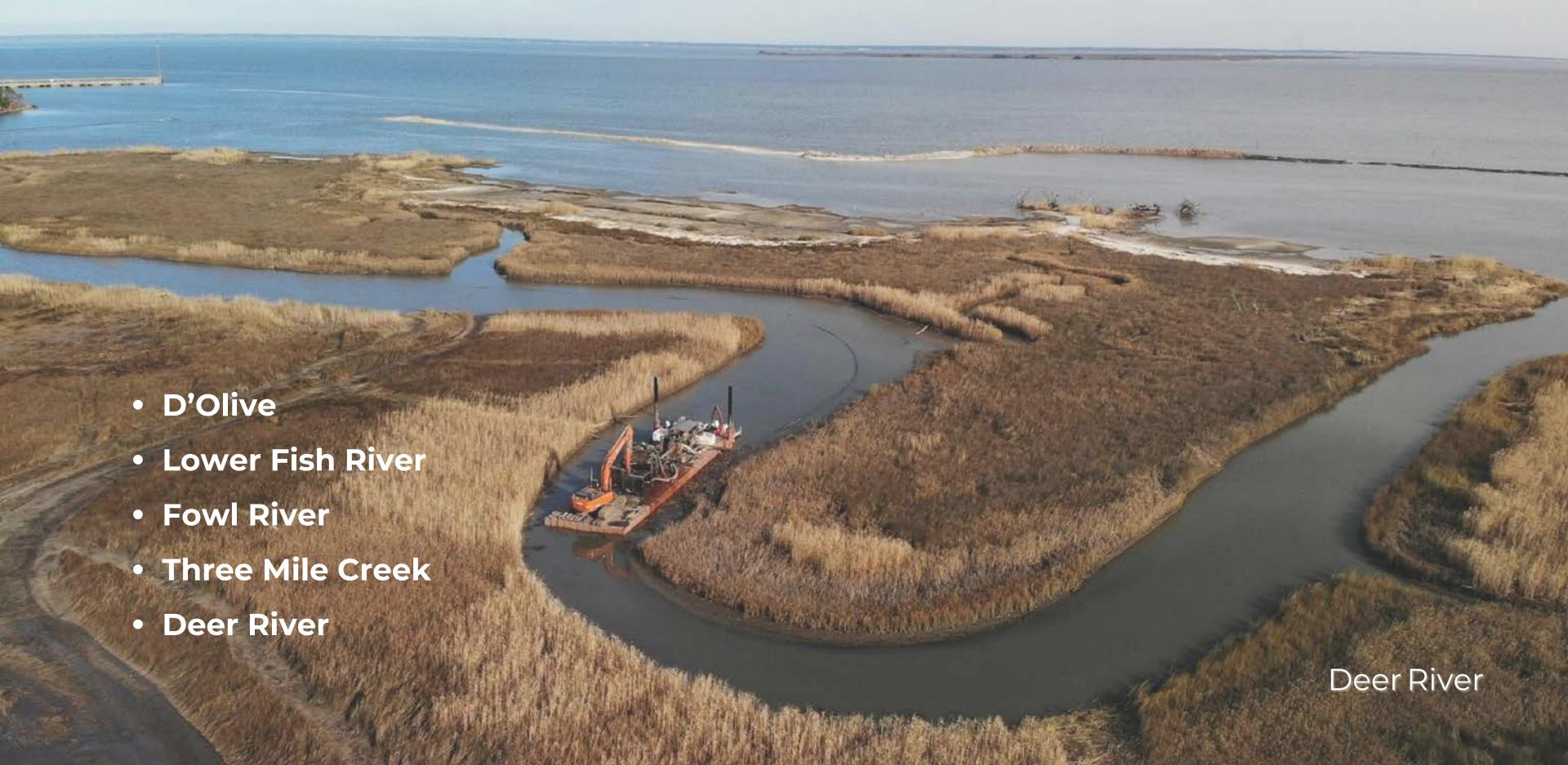
Project Implementation Committee

PIC Meeting: March 21, 2024 (Hybrid)

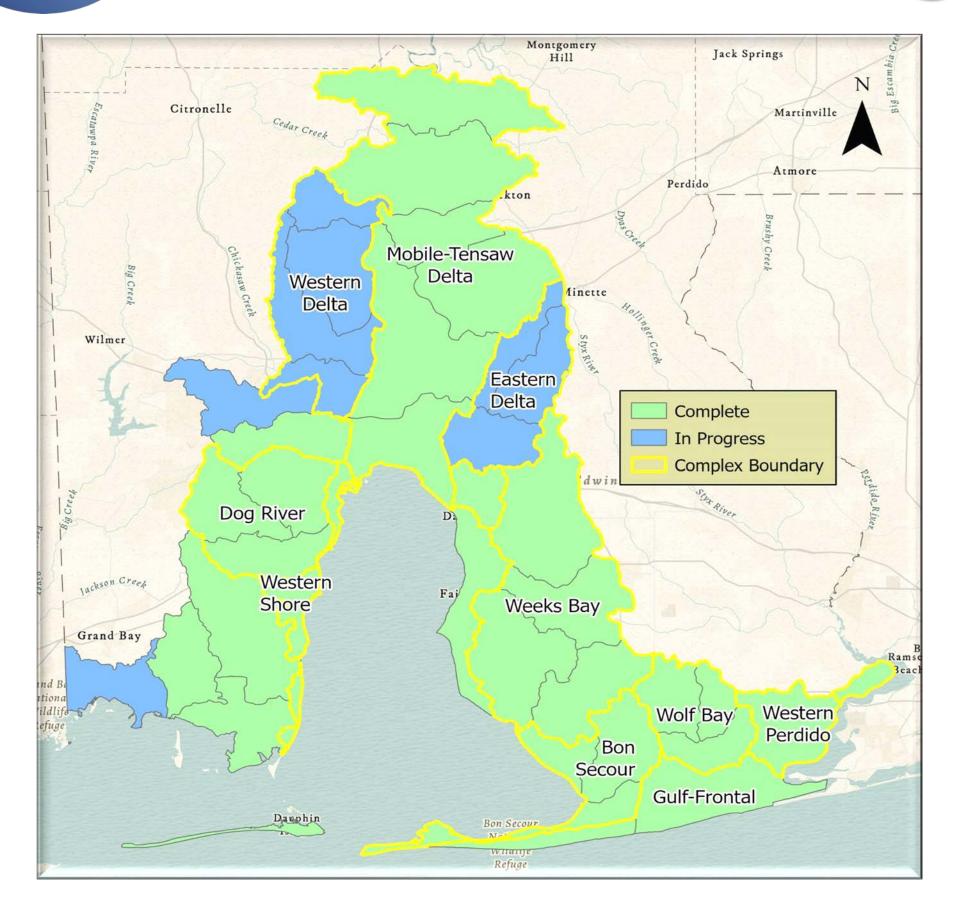
- Committee input session for new CCMP
- Reviewed Ecosystem
 Restoration and Protection
 implementation evaluation
 and recommendations
- PIC Planning Workshop coming up



MBNEP Restoration Updates



Watershed Planning Update



Watershed	Status
MTA Delta	Complete
Eastern Shore	Complete
Dauphin Island	Complete
Western Perdido Bay	Final Draft
Western Delta	In Progress
Eastern Delta	In Progress
Grand Bay	In Progress
Eight Mile Creek	In Progress

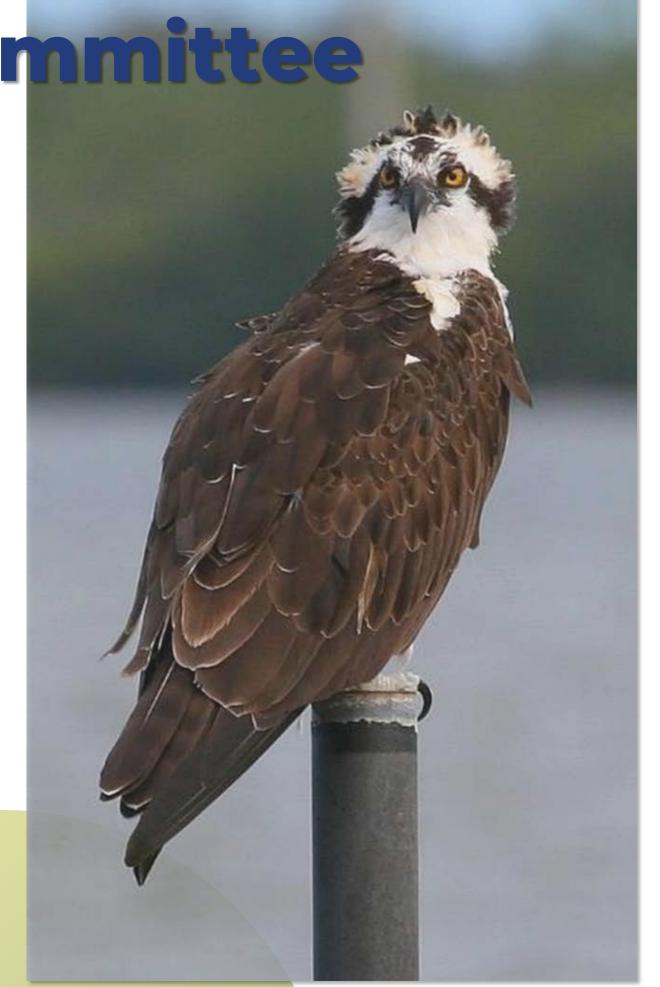
Government Networks Committee

GNC Meeting: March 22, 2024 (Hybrid)

 Reviewed Technical Assistance and Capacity Building Strategies and CCMP evaluation recommendations

 Discussed Supreme Court Decision of Waters of the U.S. and potential impacts for local resource management

 Discussed Baldwin County's use of Zoning to enhance natural resource protection



Business Resources Committee

BRC Meeting: March 14, 2024

- Presentation by Christensen Global Strategies
- Discussion of how BRC can convene the business sector for around growing green economy in coastal AL
- Working groups created for
 - Asset Mapping
 - Communication, Education, and Engagement
 - Waste to Value Circular Economy
- Partnering with PEP and USA on "Carbon Capture" learning session

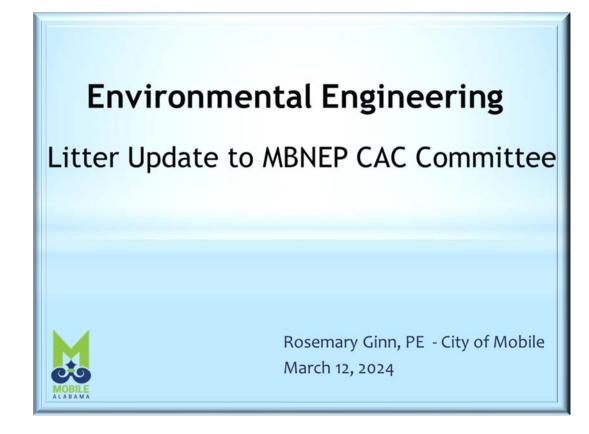


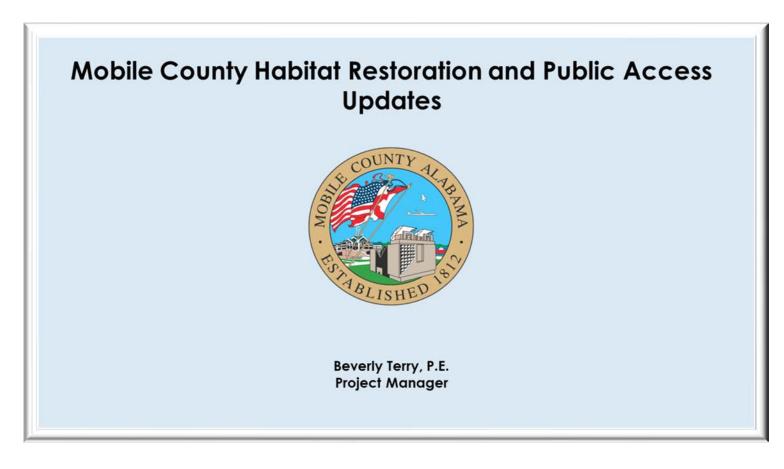
Community Action Committee

CAC Meeting: March 12, 2024 (Hybrid)

 Presentations from the City of Mobile and Mobile County

 Discussed the charge of the committee as it relates to the CCMP, and how the members would like the group to go and grow.





Finance Committee

FC Meeting: April 5, 2024

New Business

