



Mobile Bay National  
Estuary Program

# Finance Committee



# Mobile Bay National Estuary Program

## Finance Committee Meeting

Wednesday, February 14, 2022

Zoom Video Conference

10:00 am – 11:30am



### Agenda

- Welcome
- Review/Approval of Minutes- 10/27/21
- Match Status Report
- EPA Annual Plan Timeline/Match Plan 2023
- Infrastructure Bill
- Long Term Planning – reaching other state agencies
  - Form subcommittee
- Bays and Bayous
- Adjourn

# Match Budget

Company Name	Amount Budgeted	Amount Requested	Amount Approved	Difference
Alabama Department of Conservation & Natural Resources	\$98,000.00	\$98,000.00	<b>\$90,000.00</b>	-\$8,000.00
State of Alabama	\$100,000.00	\$100,000.00	<b>\$100,000.00</b>	\$0.00
Mobile County Commission	\$17,888.00	\$50,000.00	<b>\$50,000.00</b>	\$32,112.00
Baldwin County Commission	\$75,000.00	\$75,000.00	<b>\$75,000.00</b>	\$0.00
City of Chickasaw	\$0.00	\$5,000.00	<b>\$0.00</b>	\$0.00
City of Daphne	\$50,000.00	\$50,000.00	<b>\$50,000.00</b>	\$0.00
City of Fairhope	\$15,000.00	\$15,000.00	<b>\$15,000.00</b>	\$0.00
City of Foley	\$30,000.00	\$35,000.00	<b>\$27,000.00</b>	-\$3,000.00
City of Gulf Shores	\$0.00	\$5,000.00	<b>\$2,500.00</b>	\$2,500.00
City of Mobile	\$50,100.00	\$50,100.00	<b>\$50,100.00</b>	\$0.00
City of Saraland	\$0.00	\$5,000.00	<b>\$5,000.00</b>	\$5,000.00
City of Satsuma	\$0.00	\$5,000.00		\$0.00
City of Spanish Fort	\$5,000.00	\$5,000.00	<b>\$5,000.00</b>	\$0.00
Town of Dauphin Island	\$0.00	\$5,000.00	<b>\$5,000.00</b>	\$5,000.00
	<b>\$440,988.00</b>	<b>\$503,100.00</b>	<b>\$474,600.00</b>	<b>\$33,612.00</b>

# EPA Annual Plan Match Plan 2023

## Planning Timeline

2022-2023 EPA Work Plan- \$750,000

March 31- Look at Budget Vs. Actual – Status of Expenditures to date

April 30- Draft Match Projections/Plan of Action

June 1- Submit Annual Plan

June- September- Submit Match Requests

# Bipartisan Infrastructure Funding

- Approximately \$915,000/year for the next 5 years (\$795,652 Available for projects)
- EPA would like to see “Transformational” project early
- Funding can be carried forward
- Project related funding preferred (no general programming)
- Priorities
  - Environmental Justice Communities
  - Community Resilience Related

## MBNEP Exploring

- Status of Watershed Plan Implementation
- Needs in EJ Communities
- Needs for Community Resilience
- Project prioritization process

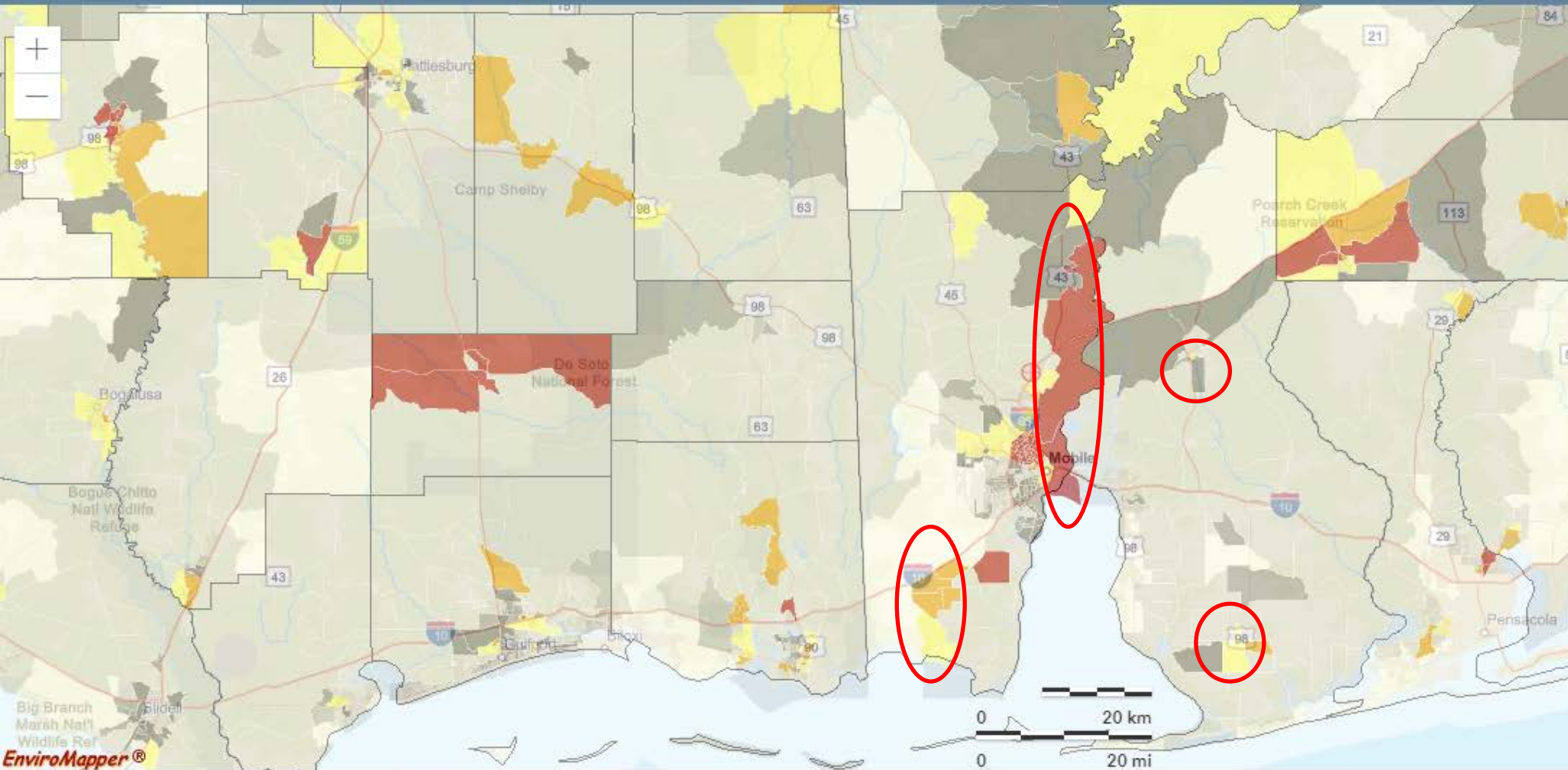


# Environmental Justice Index with Wastewater Discharge Indicator

**EPA EJSCREEN** EPA's Environmental Justice Screening and Mapping Tool (Version 2020)

[EJSCREEN Home](#) | [Mobile](#) | [Glossary](#) | [Help](#)

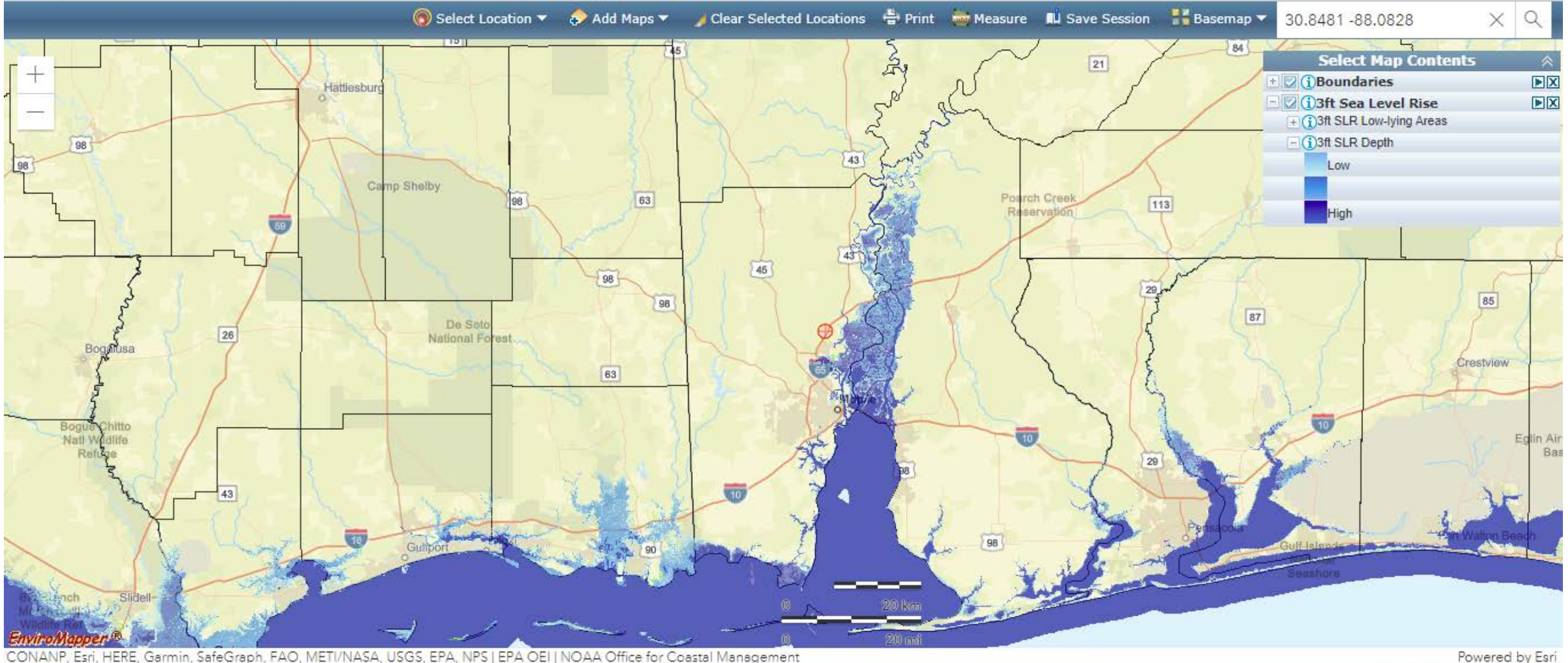
Select Location Add Maps Clear Selected Locations Print Measure Save Session Basemap 30.8481 -88.0828



## Select Map Contents

- Boundaries
  - ZIP Codes
  - Congressional Districts
  - City Boundary
  - Urbanized Areas
  - Federal Lands
  - Townships Boundary
  - Counties
- States
- EPA Regions
- EJSCREEN Map
  - Wastewater Discharge Indicator (State Percentiles)
    - 95 - 100 percentile
    - 90 - 95 percentile
    - 80 - 90 percentile
    - 70 - 80 percentile
    - 60 - 70 percentile
    - 50 - 60 percentile
    - Less than 50 percentile

# Impacts from 3 feet of Sea Level Rise



# Project Ideas Based on Preliminary Assessment/Transformational Initiatives

## One Scenario:

<i><b>BIL Dollars Available for projects:</b></i>		795,652.17	
<b>Idea</b>	<b>%</b>	<b>Per Year</b>	<b>Leverage</b>
Living Shorelines Matching Fund Reserve	40%	318,260.87	
Dirt Road Paving Support	10%	79,565.22	
Public Housing Green Infrastructure	40%	318,260.87	SRF Funds
Monitoring Support	10%	79,565.22	ADCNR



# Long Term Planning

- Finance Plan for the Organization/Programs
  - Reaching other state agencies
  - Coordinating \$ asks across events and partners
  - Coordinating \$ asks with the DISL
  - If the EPA disappeared...how would MBNEP survive
  - Coastal Alabama Fisheries Fund- LT capitalization
- Subcommittee



**BAYS** *♀*  
**BAYOUS**  
**SYMPOSIUM**

## Bays and Bayous

- Background
- Fundraising Projection: \$125,000 from sponsors

Adjourn